

Use of CDBG Funds by PONCE, PR FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$22,050.00	0.59%
Subtotal for: ACQUISITION			\$22,050.00	0.59%
20	AP	Planning	\$403,000.00	10.77%
21A	AP	General Program Administration	\$1,496,511.81	40.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,899,511.81	50.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,938.10	1.52%
Subtotal for: HOUSING			\$56,938.10	1.52%
03	PI	Public Facilities and Improvements (General)	\$246,721.71	6.60%
03F	PI	Parks, Recreational Facilities	\$74,752.00	2.00%
03G	PI	Parking Facilities	\$38,001.37	1.02%
03I	PI	Flood and Drainage Facilities	\$211,437.57	5.65%
03K	PI	Street Improvements	\$111,302.22	2.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$682,214.87	18.24%
05A	PS	Senior Services	\$187,947.00	5.02%
05B	PS	Services for The Disabled	\$129,430.16	3.46%
05D	PS	Youth Services	\$158,619.00	4.24%
05F	PS	Substance Abuse Services	\$74,367.00	1.99%
05G	PS	Battered and Abused Spouses	\$42,840.00	1.15%
05L	PS	Child Care Services	\$61,741.00	1.65%
05M	PS	Health Services	\$113,682.00	3.04%
Subtotal for: PUBLIC SERVICES			\$768,626.16	20.55%
19F	VV	Planned Repayments of Section 108 Loans	\$311,489.50	8.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$311,489.50	8.33%
Total Disbursements			\$3,740,830.44	100%